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**Fifth Committee**
Agenda item 132
**Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

# Approved resources for peacekeeping operations for the period from 1 July 2007 to 30 June 2008

## Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2007 to 30 June 2008 (see annex).

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# Annex

## Approved budgets for peacekeeping operations for the period from 1 July 2007 to 30 June 2008

(United States dollars)

| Category | MINURSO | MINUSTAH | MONUC | UNOCI | UNFICYP | UNMIL | UNMEE | UNMIK | UNMIL | UNMIS | UNMIT | UNOCI | UNDOF | Subtotal | UNLB | Support account | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 Military and police personnel costs | 6 258 800 | 255 444 800 | 476 659 700 | 19 698 800 | 20 050 600 | 375 536 200 | 45 456 700 | 62 083 300 | 357 843 300 | 267 763 800 | 42 134 400 | 242 439 500 | 4 775 500 | **2 176 145 400** | — | — | **2 176 145 400** |
| 2 Civilian personnel costs | 16 806 200 | 116 394 200 | 203 988 200 | 8 611 300 | 12 621 300 | 107 990 200 | 24 396 000 | 124 961 200 | 116 574 600 | 149 677 600 | 52 265 400 | 91 154 075 | 20 052 900 | **1 045 493 175** | 17 408 100 | 151 925 200 | **1 214 826 475** |
| 3 Operational requirements | | | | | | | | | | | | | | | | | |
| General temporary assistance | 77 500 | 2 424 500 | 1 849 800 | 115 400 | 79 000 | 1 429 600 | 133 400 | 427 300 | 515 900 | 1 438 200 | 316 800 | 316 925 | 49 300 | **9 173 625** | 941 400 | 17 749 500 | **27 864 525** |
| Government-provided personnel | 42 400 | 802 000 | — | — | — | — | — | — | — | — | — | 404 600 | — | **1 249 000** | — | — | **1 249 000** |
| Civilian electoral observers | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Consultants | 26 400 | 284 200 | 317 200 | 14 000 | — | 461 400 | — | 25 300 | 855 600 | 622 800 | 143 400 | 301 900 | — | **3 052 200** | 532 700 | 4 700 000 | **8 284 900** |
| Official travel | 402 700 | 1 175 000 | 4 154 000 | 338 600 | 269 500 | 758 800 | 677 600 | 771 200 | 2 203 500 | 6 028 800 | 1 799 500 | 2 742 600 | 518 200 | **21 840 000** | 628 000 | 11 200 000 | **33 668 000** |
| Facilities and infrastructure | 3 675 900 | 70 818 600 | 93 000 600 | 4 165 000 | 6 547 300 | 79 866 800 | 12 757 600 | 9 216 000 | 69 696 900 | 107 336 200 | 16 015 100 | 46 925 100 | 2 462 200 | **522 483 300** | 5 698 500 | 20 860 800 | **549 042 600** |
| Ground transportation | 2 524 100 | 11 218 900 | 21 785 400 | 3 235 500 | 3 047 900 | 11 687 000 | 4 751 600 | 2 702 200 | 19 343 900 | 24 647 100 | 2 311 500 | 10 645 000 | 1 674 700 | **119 574 800** | 945 500 | — | **120 520 300** |
| Air transportation | 11 141 100 | *24 260 700 | 230 553 200 | — | 1 589 100 | 7 182 700 | 8 233 200 | 1 638 200 | 69 139 200 | 166 973 600 | 12 348 700 | 38 499 800 | 2 687 000 | **574 246 500** | — | — | **574 246 500** |
| Naval transportation | — | 198 000 | 1 963 400 | — | — | 86 627 000 | — | — | 3 002 700 | 1 101 400 | — | 72 400 | — | **92 964 900** | — | — | **92 964 900** |
| Communications | 1 656 100 | 28 259 800 | 32 865 200 | 1 397 400 | 958 500 | 16 484 200 | 3 944 500 | 3 772 600 | 20 273 900 | 21 734 600 | 7 090 500 | 17 503 400 | 1 436 900 | **157 377 600** | 4 882 000 | 1 989 000 | **164 248 600** |
| Information technology | 705 400 | 6 952 600 | 8 247 300 | 795 400 | 606 000 | 4 365 300 | 1 535 500 | 3 211 200 | 4 207 000 | 7 689 400 | 4 112 200 | 2 593 900 | 828 500 | **45 849 700** | 5 269 000 | 18 960 000 | **70 078 700** |
| Medical | 162 200 | 6 315 000 | 17 657 800 | 411 500 | 304 800 | 8 020 200 | 1 221 700 | 488 900 | 13 752 200 | 11 584 100 | 11 882 100 | 6 996 800 | 46 500 | **78 843 800** | 377 000 | 310 800 | **79 531 600** |
| Special equipment | 47 700 | 3 529 600 | 6 452 000 | 166 100 | 11 500 | 6 234 200 | 626 900 | 92 100 | 5 255 100 | 2 874 800 | 323 500 | 3 658 500 | 5 800 | **29 277 800** | — | — | **29 277 800** |
| Other supplies, services and equipment | 795 100 | 5 294 900 | 12 245 700 | 713 500 | 501 900 | 6 443 200 | 9 748 700 | 1 287 300 | 4 666 800 | 75 804 800 | 2 166 700 | 5 601 600 | 472 300 | **125 742 500** | 3 697 400 | 2 814 600 | **132 254 500** |
| Quick-impact projects | — | 2 000 000 | 1 000 000 | — | — | 500 000 | — | — | 1 000 000 | 1 000 000 | 250 000 | 1 000 000 | — | **6 750 000** | — | — | **6 750 000** |
| Gross requirements | 44 321 600 | 535 372 800 | 1 112 739 500 | 39 662 500 | 46 587 400 | 713 586 800 | 113 483 400 | 210 676 800 | 688 330 600 | 846 277 200 | 153 159 800 | 470 856 100 | 35 009 800 | **5 010 064 300** | 40 379 600 | 230 509 900 | **5 280 953 800** |
| 4 Staff assessment income | 2 100 400 | 12 126 900 | 20 989 100 | 1 110 600 | 1 998 800 | 11 871 500 | 2 840 400 | 17 227 200 | 11 719 600 | 18 050 400 | 6 051 100 | 9 165 200 | 2 372 900 | **117 623 600** | 2 692 400 | 23 430 900 | **143 746 900** |
| Net requirements | 42 221 200 | 523 245 900 | 1 091 750 400 | 38 551 900 | 44 589 100 | 701 715 300 | 110 643 000 | 193 449 600 | 676 611 000 | 828 226 800 | 147 108 700 | 461 690 900 | 32 636 900 | **4 892 440 700** | 37 687 200 | 207 079 000 | **5 137 206 900** |
| 5 Voluntary contributions in kind (budgeted) | 3 315 600 | — | 2 914 800 | — | 1 471 000 | — | — | — | 52 800 | — | — | — | — | **7 754 200** | — | — | **7 754 200** |
| **Total requirements** | **47 637 200** | **535 372 800** | **1 115 654 300** | **39 662 500** | **48 058 400** | **713 586 800** | **113 483 400** | **210 676 800** | **688 383 400** | **846 277 200** | **153 159 800** | **470 856 100** | **35 009 800** | **5 017 818 500** | **40 379 600** | **230 509 900** | **5 288 708 000** |

(Acronyms on following page)

*Acronyms*:

MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia